

CITY OF MOUNTAIN VIEW
RESOLUTION NO. 16706
SERIES 2002

A RESOLUTION ADOPTING THE FISCAL YEAR 2002-03 BUDGET

WHEREAS, the City Council held a duly noticed study session on May 7, 2002 and held duly noticed public hearings on June 4 and June 11, 2002, and heard all persons wishing to be heard regarding said proposed budgets. The City Council considered these comments and deliberated the City Manager's proposed budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View as follows:

1. The City of Mountain View proposed budget in the amount of \$119,700,837 as recommended by the City Manager, plus any amendments approved by the City Council on June 11, 2002, on file in the City Clerk's Office, including the Fund Schedules Section of the Proposed Budget, is hereby adopted as the Fiscal Year 2002-03 budget of this agency.
2. The City Council appropriate \$23,704,000 for the Fiscal Year 2002-03 Capital Improvement Program and combine the Downtown Parking Structure Design, Project 01-51, with Downtown Parking Structure, Project 03-31, and transfer the budget in Project 01-51 to Project 03-31.
3. The City Council has included appropriations sufficient to meet all its bonded debt service obligations.
4. Except for continuing appropriations for capital improvement projects not yet completed, Community Development Block Grant programs, grant funding, legal cases and other expenditures lawfully encumbered or accrued, all other unexpended appropriations shall lapse at the end of the fiscal year in accordance with City Charter Section 1105.
5. Appropriations as needed from investment earnings and other program income received on grant funds are hereby authorized.
6. Appropriations in the compensated absence reserve are hereby authorized as needed for vacation and sick leave balances of employees during Fiscal Year 2002-03.
7. Appropriations in the Employee Benefits Fund are hereby authorized as needed to be funded by the contributions of the City, employees and retirees.
8. Appropriations for the Police Asset Forfeiture Fund are hereby authorized up to the uncommitted cash balance in the Police Asset Forfeiture Fund.
9. The City Manager or designee is authorized to increase appropriations in the Cable Television Fund for payments and transfers that are calculated on franchise fees received, payment of interest earned on the endowment funds and annually rebudget the remaining balance of the miscellaneous maintenance funds.
10. The City Manager or designee is authorized to increase appropriations for specific retail and golf lesson expenditures of the Shoreline Golf Links operations that are offset by retail sales and golf lesson revenues.
11. The Finance and Administrative Services Director is hereby authorized to make adjustments and corrections to budgeted amounts for reasons such

as: (1) amendments adopted by City Council; (2) final benefit coverage costs; (3) final represented and nonrepresented employee compensation costs; (4) adjustments between funds and departments for internal service charges and administrative overhead reimbursements; (5) modifications to revenue and appropriations for the actual Public Library Fund grant amount received; and (6) other corrections as necessary. The Finance and Administrative Services Director is authorized to determine the budgeted amounts for implementation of the decisions made at the public hearings and will report the final adopted budget and any reconciling changes in the compilation of the budget to the City Council by an informational memorandum and will file said final adopted budget with the City Clerk's Office.

The foregoing Resolution was regularly introduced and adopted at a Special Meeting of the City Council of the City of Mountain View, duly held on the 11th day of June, 2002, by the following vote:

AYES: Councilmembers Faravelli, Kasperzak, Pear and Zoglin

NOES: None

ABSENT: Councilmember Stasek and Mayor Lieber

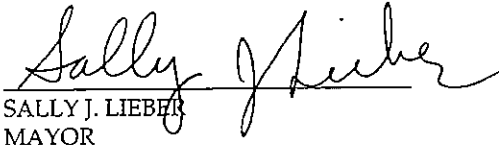
NOT VOTING: None

ATTEST:

APPROVED:



ANGELITA M. SALVADOR
CITY CLERK



SALLY J. LIEBER
MAYOR

I do hereby certify that the foregoing resolution was passed and adopted by the City Council of the City of Mountain View at a Special Meeting held on the 11th day of June, 2002, by the foregoing vote.



City Clerk
City of Mountain View

HMA/6/RESO
530-06-11-02R^